

ON WEST 5TH STREET

For 1½" Bitulithic Pavement with Concrete Base -----	\$3.10 per sq.yd.
For 2" Bitulithic Surface on Concrete Base -----	\$3.25 per sq.yd.
For Concrete Gutter -----	\$.25 per sq.ft.
For Concrete Curb -----	\$.60 per lin.ft

It having been determined that the bid of the Southwest Bitulithic Company is the lowest and best bid, Councilman Reed moved that said bid be accepted. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell and Reed, 3; nayes, none, Councilman Barker absent.

The bid of W. E. Dozier for the pavement of Laurel Lane with Inverted Penetration Asphalt, for 31¢ per square yard, said Dozier being the only bidder for said work, was accepted upon motion of Councilman Reed, which motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell and Reed, 3; nayes, none, Councilman Barker absent. It was understood that said bid was accepted upon condition that the pavement be paid for altogether by the abutting property owners on Laurel Lane.

Councilman Reed moved that the Council recess. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell and Reed, 3; nayes, none, Councilman Barker absent.

The Council then recessed.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 3rd, 1927.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Pannell and Reed, 3; absent, Councilman Barker.

The Minutes of the last meeting were read and Councilman Reed moved that the same be adopted. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell and Reed, 3; nayes, none, Councilman Barker absent.

Mayor McFadden moved that the Council proceed with the election of a successor to the late Robt. Mueller. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, and Reed, 3; nayes, none, Councilman Barker absent.

Councilman Pannell then nominated Ed L. Steck to fill the unexpired term of Councilman Mueller, deceased. Nomination was confirmed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, and Reed, 3; nayes, none, Councilman Barker.

Ed L. Steck was then declared duly elected Councilman and the oath of office was administered by Ed R. Kone, Judge of the Corporation Court of the City of Austin, after which Ed L. Steck took his seat with the Council.

Mayor McFadden laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the fines in the following causes having been paid in cash, the costs in the following causes, for violation of the one-hour parking law, parallel parking, parking in dead line, and parking adjacent to University Campus, be and the same are hereby remitted:

No. 22903 - P. P. Langford	No. 23205 - A. B. Brodie
No. 22975 - J. P. Terrell	No. 23206 - Mrs. Margaret Stiles
No. 23146 - E. H. Gerdes	No. 23207 - Mrs. A. V. Riley
No. 23147 - S. L. Austin	No. 23229 - Mrs. W. W. Fisher
No. 23175 - P. B. Williams	No. 23237 - S. L. Sansing
No. 23196 - Cecil Bennett	No. 23245 - Robert Jones
No. 23197 - Jas. T. Beal	No. 23246 - Alfred Younger
No. 23198 - Mrs. S. E. Hayes	No. 23253 - E. Durant

Councilman Reed moved the adoption of the above resolution. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

Mayor McFadden laid before the Council the following ordinance:

AN ORDINANCE PROVIDING THE TERM
OF LICENSES AND OCCUPATION LICENSES,
AND REPEALING ALL ORDINANCES IN
CONFLICT WITH THIS ORDINANCE.

The ordinance was read the first time and Councilman Reed moved that the rule be suspended and the ordinance placed on its second reading. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

The ordinance was read the second time and Councilman Reed moved a further suspension of the rule and the ordinance placed on its third reading and final passage. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

The ordinance was read the third time and Councilman Reed moved that same be finally passed. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, the improvements on 60x138 feet, the Northwest corner of Outlet No. 42, Division "E", City of Austin, Texas, owned by Priscilla H. Buckley, were assessed at \$20,000.00 for City taxes for the year 1922, and the taxes have been paid thereon at such valuation; and

WHEREAS, it has been shown to the satisfaction of the City Council that the assessment on said improvements was at full value, and should have been \$13,365.00, which is two-thirds of the above sum; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN; TEXAS:

That the sum of \$142.65 be and the same is hereby refunded to the said Priscilla H. Buckley, said amount being the difference between the taxes paid on the original assessment and the assessment herein corrected, and the City Manager is authorized and instructed to cause a warrant to be drawn in favor of the said Priscilla H. Buckley for such an amount.

Councilman Reed moved the adoption of the above resolution. Motion was seconded by Councilman Pannell and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

Mayor McFadden laid before the Council the following ordinance:

AN ORDINANCE DECLARING WHEN TAXES DUE THE CITY OF AUSTIN SHALL BECOME DELINQUENT, PROVIDING THAT SAME SHALL THEREAFTER BEAR INTEREST, ASSESSING A PENALTY FOR DEFAULT THEREAFTER, AND REPEALING ALL ORDINANCES IN CONFLICT WITH THIS ORDINANCE.

The Ordinance was read the first time and Councilman Reed moved that the rule be suspended and the ordinance placed on its second reading. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, and Reed, 3; nayes, Councilman Steck; absent, Councilman Barker.

The Ordinance was read the second time and Councilman Reed moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, and Reed, 3; nayes, Councilman Steck; absent, Councilman Barker.

The Ordinance was read the third time and Councilman Reed moved that same be finally passed. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell and Reed, 3; nayes, Councilman Steck; absent Councilman Barker.

Mayor McFadden laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin, for the year A. D. 1927 be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes, and out of the funds respectively shown in said Budget:

BUDGET

CITY OF AUSTIN, TEXAS,

For the year 1927.

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Austin, Texas, January 19, 1927.

The Honorable Mayor and City Councilmen,
City of Austin, Texas.

Gentlemen:

After due deliberation and discussion with you of the anticipated revenues and activities of the City of Austin, Texas, for the year 1927, we have prepared, and submit herewith for your approval, a budget for the City's operation for the year named.

We believe that the budget submitted is drawn in sufficient detail to be self-explanatory; however, attention is especially directed to the fact that any attempted comparison with the budgets for previous years will lead to erroneous conclusions unless completely analyzed and rearranged to the same basis as this.

On July 1, 1926, at the time the City Manager plan of government and the present administration were inaugurated a realinement of the various departments of the City was made, and a realinement of appropriations of necessity must follow.

In the past services rendered by one department to another have been ignored in the preparation of budgets. In the budget submitted all such interchanges are included as a revenue to the department rendering the service and as a disbursement to the department receiving the service.

These counter charges aggregating \$254,356.25 are necessary to determine the true expenses of each department but will of course serve to inflate the total of the budget.

Respectfully submitted,

Adam R. Johnson,
City Manager.

S. W. Mabry III,
Director of Finance.

BUDGET SUMMARY
For the Year 1927

GENERAL FUND

UNINCUMBERED CASH ON HAND

Treasurer's General Fund \$ 21,424.61
Less: Vouchers Issued but unpaid 15,678.15

Payroll Account 250.00
Imprest Funds 175.00 \$ 6,171.46

ESTIMATED REVENUES

Taxes, Licenses, Etc.
General Expense Recollectable 452,511.70
Barton Springs 147,726.25
Engineering Department 12,000.00
Hospital 20,000.00
Police Department 30,000.00
Miscellaneous 10,000.00
6,500.00 \$ 680,737.95-

APPROPRIATIONS

FINANCE DEPARTMENT

City Manager's Office \$ 12,950.00
Accounting Division 10,800.00
Tax Division 28,820.00
Purchasing Division 7,600.00
City Clerk 6,100.00
Maintenance of City Hall 26,095.00
General 11,940.00
Barton Springs 64,329.73 \$ 168,634.73

ENGINEERING DEPARTMENT

Engineer's Office \$ 16,715.00
Street and Bridge Division 111,130.00
Trash and Garbage Division 52,750.00
Cemetery Division 24,725.00
Parks Division 14,395.00 \$ 219,715.00

PUBLIC HEALTH AND WELFARE DEPARTMENT

Public Health Division \$ 21,820.00
Hospital Division 50,790.00
Public Welfare and Charity Division 7,920.00
Public Weights and Measures 1,125.00 \$ 83,655.00
POLICE DEPARTMENT

FIRE DEPARTMENT

73,625.00
LEGAL DEPARTMENT

97,891.00
7,300.00

\$ 656,820.73
\$ 36,088.70 \$ 686,909.43

WATER, LIGHT

AND POWER FUND.

\$ 40,197.00
General Office 158,338.62

Electric Plant

106,722.80
Electric Distribution System

Pumping Plant

10,972.00
Filtration Plant

Water Distribution System

44,841.00
Sanitary Sewer System

General

88,000.00
59,701.00
207,419.15 \$ 716,191.57
\$ 291,680.57 1,009,872.14

RESERVE FOR DEPRECIATION AND CONTINGENCIES

1,009,872.14 \$ 291,680.57 1,009,872.14

SINKING FUND

APPROPRIATIONS

7,000.00
Sinking Fund 115,500.00
Funds 151,948.75
Interest 791.70 \$ 275,240.45
Exchange and Commissions
Reserve for Contingencies 55,485.64

\$ 310,726.09

\$ 2,007,507.66

\$ 2,007,507.66

\$ 2,007,507.66

ESTIMATED REVENUESGENERAL FUND

For the year 1927.

ACCOUNT NO..

<u>UNINCUMBERED CASH ON HAND JANUARY 1, 1927</u>					
11101	Treasurer's General Fund	\$ 21,424.61			
	Less Vouchers issued but unpaid	<u>15,678.13</u>	\$ 5,746.48		
11102	Payroll Account		250.00		
11103	Imprest Funds		<u>175.00</u>	\$ 6,171.48	
<u>TAXES, LICENSES, ETC.</u>					
13101	1926 Tax Roll	\$396,377.71			
	Estimated to Collect to Dec. 31, 1927		\$360,000.00		
	Less Collection during 1926 included in cash shown above	<u>2,958.30</u>	378,011.70		
13102	Delinquent Taxes		40,000.00		
13103	Interest, Penalties and Costs		20,000.00		
13104	Cigarettes License		2,500.00		
13105	Pure Food License		1,000.00		
13106	Milk License		1,000.00		
13109	Miscellaneous License		500.00		
13110	Dog Registrations		1,500.00		
13112	Plumbing Permits		2,500.00		
13113	Gross Receipts Tax		4,250.00		
13114	Franchise Tax		<u>1,250.00</u>	452,511.70	
<u>GENERAL EXPENSE RECOLLECTED</u>					
13201	Equivalent of Taxes		\$ 33,000.00		
13202	Refunding Bonds		39,000.00		
13203	Filtration Plant Bonds		5,000.00		
13204	Interest on Bonds		50,326.25		
13205	City Manager's Office		5,400.00		
13206	Accounting Division		5,400.00		
13207	Purchasing Division		3,600.00		
13208	City Clerk's Office		1,800.00		
13209	Engineer's Office		1,200.00		
13210	Legal Department		1,800.00		
13211	Rent		<u>1,200.00</u>	147,726.25	
<u>BARTON SPRINGS</u>					
13301	Bath House Receipts		\$ 10,000.00		
13302	Concessions		1,500.00		
13303	Pavillion Rent		200.00		
13304	Camp Rent		250.00		
13309	Miscellaneous		<u>50.00</u>	12,000.00	
<u>ENGINEERING DEPARTMENT</u>					
13401	Street Work Recollected		\$ 2,500.00		
13404	Street & Bridge Division		500.00		
	Miscellaneous		400.00		
13406	Incinerator Charges		100.00		
13408	Trash and Garbage Division		6,300.00		
	Miscellaneous		7,500.00		
13410	Funeral Charges		2,500.00		
13412	Sale of Cemetery Lots		200.00		
13414	Care of Cemetery Lots				
13416	Cemetery Miscellaneous				20,000.00
<u>HOSPITAL</u>					
13501	Board and Room		\$ 12,000.00		
13502	Extra Meals		2,000.00		
13503	X-Ray		.500.00		
13506	Laboratory		1,000.00		
13507	Drugs		3,000.00		
13508	Anesthetics		5,000.00		
13509	Operating Room		6,000.00		
13517	Miscellaneous		<u>500.00</u>	30,000.00	
<u>POLICE DEPARTMENT</u>					
13601	Fines		\$ 5,500.00		
13602	Pound Fees		1,400.00		
13603	Sales		50.00		
13605	Miscellaneous		<u>50.00</u>	10,000.00	
<u>MISCELLANEOUS</u>					
13931	Discounts Earned		\$ 1,500.00		
13932	Interest Earned		2,000.00		
13933	Junk Sales		1,000.00		
13934	Sale of Equipment		1,000.00		
13935	Scale Fees		1,000.00		
13939	Miscellaneous		<u>2,000.00</u>	8,500.00	
					<u>3636,909.43</u>

ESTIMATED REVENUES
WATER, LIGHT AND POWER FUND
For the year 1927.

ACCOUNT
No.

<u>UNINCUMBERED CASH ON HAND JANUARY 1, 1927.</u>					
21101	Treasurer's Water, Light and Power Fund	\$9,844.31			
	Less: Vouchers issued but unpaid	<u>6,772.17</u>			
21103	Imprest Fund		\$ 3,072.14		
		<u>300.00</u>			\$ 3,372.14
<u>ELECTRIC DIVISION</u>					
23701	Light Sales	\$440,000.00			
23702	Power Sales	205,000.00			
23703	Meter Rents	3,000.00			
23704	Electric Inspections	1,000.00			
23709	Miscellaneous	<u>1,000.00</u>			650,000.00
<u>WATER DIVISION</u>					
23801	Water Sales	\$294,000.00			
23802	Meter Rents	3,000.00			
23803	Taps	2,000.00			
23809	Miscellaneous	<u>1,000.00</u>			300,000.00
<u>SEWER DIVISION</u>					
23901	Rents	\$ 1,500.00			
23902	Connections	5,000.00			
23904	Extensions Recollected	22,000.00			
23909	Miscellaneous	<u>1,500.00</u>			30,000.00
<u>MISCELLANEOUS</u>					
23931	Discounts Earned	\$ 3,000.00			
23932	Interest Earned	1,500.00			
23933	Junk Sales	1,000.00			
23934	Sale of Equipment	1,000.00			
23936	Deposits	15,000.00			
23939	Sundries	<u>5,000.00</u>			<u>26,500.00</u>
					<u>\$1,009,872.14</u>

ESTIMATED REVENUES
INTEREST AND SINKING FUND
For the Year 1927

ACCOUNT
No.

<u>UNINCUMBERED CASH ON HAND JANUARY 1, 1927.</u>					
31101	Treasurer's Interest and Sinking Fund	\$ 86,519.07			
	Less Sinking Fund Previously Created	<u>72,000.00</u>			\$ 14,519.07
<u>DUE FROM OTHER FUNDS</u>					
31330	Water, Light & Power Fund				39,000.00
<u>RECEIPTS</u>					
33101	1926 Tax Roll	\$239,273.09			
	Estimated collections to December 31, 1927	230,000.00			
	Less Collections during 1926 included in cash shown above	<u>1,792.95</u>			228,207.02
33102	Delinquent Taxes				24,000.00
33932	Interest				<u>5,000.00</u>
					<u>\$310,726.09</u>

APPROPRIATIONS
CITY MANAGER'S OFFICE - FINANCE DEPARTMENT
For the year 1927

ACCOUNT No.		AMOUNT
<u>SALARIES - 10100</u>		
10101	City Manager	\$10,000.00
10102	Secretary	1,500.00
		<u>\$11,500.00</u>
<u>SUPPLIES - 10300</u>		
10321	Stationery & Office Supplies	\$ 100.00
10322	Postage	100.00
		<u>\$ 200.00</u>
<u>SERVICES - 10400</u>		
10405	Bonding Expense	\$ 50.00
10412	Telephone & Telegraph	100.00
10432	Dues and Subscriptions	100.00
		<u>\$ 250.00</u>
<u>REPAIRS - 10500</u>		
10563	To Furniture & Fixtures	\$ 50.00
<u>MISCELLANEOUS EXPENSE - 10800</u>		
10804	Travelling	\$ 350.00
<u>CAPITAL EXPENDITURES - 10900</u>		
10900	For Furniture & Fixtures	\$ 300.00
		<u>\$12,950.00</u>

APPROPRIATIONS
ACCOUNTING DIVISION - FINANCE DEPARTMENT
For the year 1927

ACCOUNT No.		AMOUNT
<u>SALARIES - 11100</u>		
11101	Director of Finance	\$ 4,000.00
11102	Accountant	2,400.00
11102	Bookkeeper	1,500.00
11102	Stenographer	1,500.00
		<u>\$ 9,400.00</u>
<u>SUPPLIES - 11300</u>		
11321	Stationery & Office Supplies	\$ 500.00
11322	Postage	100.00
		<u>\$ 600.00</u>
<u>SERVICES - 11400</u>		
11405	Bonding Expense	\$ 50.00
11412	Telegraph & Telephone	125.00
11431	Advertising	50.00
11432	Dues & Subscriptions	25.00
		<u>\$ 250.00</u>
<u>REPAIRS - 11500</u>		
11563	To Furniture & Fixtures	\$ 100.00
<u>MISCELLANEOUS EXPENSE - 11800</u>		
11804	Traveling	\$ 250.00
<u>CAPITAL EXPENDITURES - 11900</u>		
11963	For Furniture & Fixtures	\$ 200.00
	Total	<u>\$10,800.00</u>

APPROPRIATIONS
TAX DIVISION - FINANCE DEPARTMENT.
For the year 1927.

ACCOUNT No.	<u>AMOUNT</u>
<u>SALARIES - 12100</u>	
12101 Assessor & Collector	\$ 2,300.00
12102 Ass't. Assessor & Collector	1,800.00
12102 Delinquent Tax Clerk	1,800.00
12102 Cashier	1,500.00
12102 Machine Operator	1,320.00
12102 Clerk	1,200.00
12102 Board of Equalization	900.00
12102 Extra Help (Including Revaluation Expense for 1927)	<u>7,000.00</u>
	<u>\$17,820.00</u>
<u>SUPPLIES - 12300</u>	
12321 Stationery & Office Supplies	\$ 1,500.00
12322 Postage	500.00
	<u>\$ 2,000.00</u>
<u>SERVICES - 12400</u>	
12405 Bonding Expense	\$ 200.00
12412 Telephone & Telegraph	100.00
12431 Public Printing and Advertising	600.00
12450 Court Costs	5,000.00
	<u>\$ 5,900.00</u>
<u>REPAIRS - 12500</u>	
12563 To Furniture & Fixtures	<u>\$ 100.00</u>
<u>MISCELLANEOUS EXPENSE - 12800</u>	
12821 Commissions	<u>\$ 2,500.00</u>
<u>CAPITAL EXPENDITURES - 12900</u>	
12963 For Furniture & Fixtures	<u>\$ 500.00</u>
	<u>\$28,820.00</u>

APPROPRIATIONS
PURCHASING DIVISION - FINANCE DEPARTMENT
For the Year 1927.

ACCOUNT No.	
<u>SALARIES - 13100</u>	
13101 Purchasing Agent	\$ 2,520.00
13102 Store Keeper	1,800.00
13102 Helper	1,560.00
13102 Stenographer	1,200.00
	<u>\$ 7,080.00</u>
<u>SUPPLIES - 13300</u>	
13321 Stationery & Office Supplies	\$ 100.00
13322 Postage	150.00
	<u>\$ 250.00</u>
<u>SERVICES - 13400</u>	
13405 Bonding Expense	\$ 25.00
13412 Telephone & Telegraph	100.00
13430 Advertising	50.00
13432 Dues & Subscriptions	15.00
	<u>\$ 190.00</u>
<u>REPAIRS - 13500</u>	
13563 To Furniture & Fixtures	<u>\$ 10.00</u>
<u>CAPITAL EXPENDITURES - 13900</u>	
13963 For Furniture & Fixtures	<u>\$ 70.00</u>
	<u>\$ 7,600.00</u>

APPROPRIATIONS
CITY CLERK - FINANCE DEPARTMENT
For the Year 1927.

ACCOUNT No.		<u>AMOUNT</u>
<u>SALARY - 14100</u>		
14101	City Clerk	<u>\$2,450.00</u>
<u>SUPPLIES - 14300</u>		
14321	Stationery & Office Supplies	\$ 25.00
14322	Postage	<u>10.00</u>
		<u>\$ 35.00</u>
<u>SERVICES - 14400</u>		
14405	Bonding Expense	\$ 5.00
14412	Telephone & Telegraph	60.00
14430	Public Printing & Advertising	<u>3,500.00</u>
		<u>\$13,555.00</u>
<u>REPAIRS - 14500</u>		
14563	To Furniture & Fixtures	\$ 20.00
	TOTAL	<u>\$15,100.00</u>

APPROPRIATIONS
MAINTENANCE OF CITY HALL - FINANCE DEPARTMENT
For the Year 1927.

ACCOUNT No.		<u>AMOUNT</u>
<u>SALARIES - 15100</u>		
15103	Janitor	\$ 1,260.00
15103	Helper	<u>900.00</u>
		<u>\$ 2,160.00</u>
<u>SUPPLIES - 15300</u>		
15309	Ice	\$ 300.00
15311	Fuel for Heat	700.00
15312	Disinfectants	10.00
15313	Janitor's Supplies	200.00
15320	Small Tools	10.00
15323	Light Globes	<u>120.00</u>
		<u>\$ 1,340.00</u>
<u>SERVICES - 15400</u>		
15410	Light & Power	\$ 240.00
15411	Water	<u>1,500.00</u>
		<u>\$ 1,740.00</u>
<u>REPAIRS - 15500</u>		
15560	To Building	<u>\$ 500.00</u>
<u>CAPITAL EXPENDITURES - 15900</u>		
Brydson Lumber Co.		\$ 7,348.00
Jail Construction		<u>7,447.00</u>
Walter Tips Co.		<u>1,600.00</u>
Jail Equipment		<u>1,660.00</u>
Fox-Schmidt - Jail Plumbing		<u>1,500.00</u>
J. O. Andrewartha		<u>500.00</u>
Heating Contract		<u>120,055.00</u>
Remodeling Second Floor		<u>125,095.00</u>
	TOTAL	

APPROPRIATIONS
BARTON SPRINGS - FINANCE DEPARTMENT
For the Year 1927.

ACCOUNT No.		AMOUNT
<u>SALARIES - 16100</u>		
16101	Manager (7 months in 1927)	\$ 1,050.00
16102	Police & Ground Man	1,320.00
16102	Office Clerk (6 months)	600.00
16103	Two Life Guards (6 months)	1,020.00
16103	Two Locker Boys (6 months)	450.00
16103	Two Locker Girls (6 months)	450.00
16103	Labor	1,440.00
		<u>\$ 6,390.00</u>
<u>SUPPLIES - 16300</u>		
16304	Drugs, etc.	\$ 50.00
16309	Ice	100.00
16310	Stock Feed	100.00
16313	Janitor's Supplies	50.00
16315	Gas & Oil	150.00
16316	Tires, Tubes, etc.	100.00
16320	Small Tools	100.00
16323	Light Globes	100.00
16331	Bathing Suits & Towels	500.00
		<u>\$ 1,250.00</u>
<u>SERVICES - 16400</u>		
16405	Bonding Expense	\$ 10.00
16410	Light & Power	240.00
16412	Telephone & Telegraph	100.00
16414	Laundry	500.00
16430	Advertising	250.00
		<u>\$ 1,100.00</u>
<u>REPAIRS - 16500</u>		
16560	To Buildings	\$ 250.00
16562	To Equipment	250.00
16563	To Furniture & Fixtures	100.00
16564	To Truck	100.00
		<u>\$ 700.00</u>
<u>CAPITAL EXPENDITURES - 16900</u>		
16900	Improvements	\$ 2,500.00
	<u>TOTAL</u>	<u>\$11,940.00</u>

APPROPRIATIONS
GENERAL - FINANCE DEPARTMENT
For the Year 1927.

ACCOUNT No.		
<u>SALARIES - 19100</u>		
19102	Humane Officer	\$ 900.00
	Probation Officer	500.00
		<u>\$ 1,400.00</u>
<u>SERVICES - 19400</u>		
19410	Street Lights	\$20,400.00
19411	Fire Hydrants - 672 at \$50.00	33,600.00
		<u>\$54,000.00</u>
<u>CONTRIBUTIONS - 19700</u>		
19701	Children's Home	\$ 500.00
19702	Home for Dependent & Neglected Children	500.00
19703	Travis County Rest Room	600.00
19704	Old Negro Womens Home	250.00
19705	Old Ladies Home	250.00
19706	Traveler's Aid	50.00
19707	Expense Probation	390.00
19708	Band Concerts	1,200.00
		<u>\$ 3,750.00</u>
<u>MISCELLANEOUS - 19800</u>		
	Note payable	\$ 5,000.00
	Interest	379.73
		<u>\$ 5,379.73</u>
		<u>\$54,329.73</u>

APPROPRIATIONS
ENGINEER'S OFFICE - ENGINEERING DEPARTMENT
For the Year 1927

ACCOUNT No.		AMOUNT
	<u>SALARIES - 20100</u>	
20101	City Engineer	\$ 4,000.00
20102	Chief Clerk	2,040.00
20102	Building Inspector	2,000.00
20102	Paving Inspector	1,620.00
20102	Instrument Man	1,500.00
20102	Draftsman	1,500.00
20102	2 Rodmen	1,500.00
		<u>\$14,460.00</u>
	<u>SUPPLIES - 20300</u>	
20315	Gas & Oil	\$ 175.00
20316	Tires, Tubes, etc.	125.00
20321	Stationery & Printing	300.00
20322	Postage	50.00
20327	Engineers Supplies	500.00
		<u>\$1,150.00</u>
	<u>SERVICES - 20400</u>	
20405	Bonding Expense	\$ 15.00
20412	Telephone & Telegraph	100.00
20430	Advertising	100.00
20432	Dues & Subscriptions	15.00
		<u>\$230.00</u>
	<u>REPAIRS - 20500</u>	
20563	To Furniture & Fixtures	\$ 25.00
20564	To Automobiles	100.00
		<u>\$125.00</u>
	<u>MISCELLANEOUS - 20600</u>	
20604	Traveling	\$ 150.00
20605	Automobile Allowances:	
	City Engineer	300.00
	Paving Inspector	300.00
		<u>\$750.00</u>
	TOTAL	<u>\$16,715.00</u>

APPROPRIATIONS
STREET & BRIDGE DIVISION - ENGINEERING DEPARTMENT
For the Year 1927

ACCOUNT No.		AMOUNT
	<u>SALARIES & WAGES - 21100</u>	
21102	Superintendent	\$ 2,100.00
21103	Foreman	1,140.00
21103	Truck Mechanic	1,800.00
21103	Tractorman	1,500.00
21103	Graderman	1,320.00
21103	Rollerman	1,260.00
21103	Team Foreman	1,200.00
21103	Painter	1,500.00
21103	Pit Man	1,140.00
21103	4 Truck Drivers	4,560.00
21103	4 Truck Drivers	4,320.00
21103	11 Teamsters	11,880.00
21103	2 Laborers	2,040.00
21103	21 Laborers	15,900.00
		<u>\$54,660.00</u>
	<u>MATERIALS - 21200</u>	
21201	Gravel, Sand & Topping	\$16,860.00
21202	Lumber, Brick, etc.	8,000.00
21203	Wire, Steel & Hardware	1,000.00
		<u>\$25,860.00</u>
	<u>SUPPLIES - 21300</u>	
21302	Oil & Waste	\$ 150.00
21309	Ice	150.00
21310	Stock Feed	6,500.00
21311	Fuel	70.00
21315	Gas & Oil	4,200.00
21316	Tires, Tubes, etc.	2,000.00
21320	Small Tools	800.00
21327	Engineering Supplies	100.00
		<u>\$13,970.00</u>

APPROPRIATIONS
STREET & BRIDGE DIVISION - CONTINUED
For the Year 1927

ACCOUNT No.		<u>AMOUNT</u>
	<u>SERVICES</u> - 21400	
21403	Workmens Insurance	\$ 2,000.00
21404	Automobile Insurance	350.00
21405	Bonding Expense	5.00
21410	Light & Power	510.00
21411	Water	360.00
21412	Telephone & Telegraph	100.00
		<u>\$ 3,325.00</u>
	<u>REPAIRS</u> - 21500	
21560	To Buildings	\$ 150.00
21564	To Automobiles & Trucks	3,000.00
21565	To Other Motorized Equipment	1,500.00
21566	To Wagons, Scrapers, etc.	1,000.00
21567	Horseshoeing, Veterinarians	750.00
		<u>\$ 6,400.00</u>
	<u>MISCELLANEOUS</u> - 21800	
21803	Rent	\$ 10.00
21804	Traveling	25.00
21806	Automobile Allowance	180.00
	Oscar Pressler	<u>\$ 215.00</u>
	<u>CAPITAL EXPENDITURES</u> - 21900	
21952	Bridges	\$ 4,000.00
21962	Construction Equipment	1,500.00
21966	Wagons, Scrapers, etc.	800.00
21967	Live Stock	400.00
		<u>\$ 6,700.00</u>
	TOTAL	\$111,130.00

APPROPRIATIONS
TRASH & GARBAGE DIVISION - ENGINEERING DEPARTMENT
For the Year 1927

ACCOUNT No.		<u>AMOUNT</u>
	<u>SALARIES & WAGES</u> - 22100	
22102	Superintendent	\$ 1,500.00
22103	Mechanic	1,500.00
22103	Yardman	1,200.00
22103	Sweeperman	1,200.00
22103	Incinerator Foreman	1,080.00
22103	10 Truck Drivers	10,800.00
22103	2 Cartmen	2,040.00
22103	13 Helpers	13,260.00
22103	Utility Man	960.00
22103	Extra Labor	1,560.00
		<u>\$35,700.00</u>
	<u>SUPPLIES</u> - 22300	
22309	Ice	\$ 50.00
22310	Stock Feed	450.00
22311	Fuel & Gas	400.00
22312	Disinfectants	100.00
22315	Gas & Oil	4,200.00
22316	Tires, Tubes, etc.	1,200.00
22320	Small Tools	700.00
22321	Stationery & Office Supplies	50.00
22323	Light Globes	20.00
		<u>\$ 7,200.00</u>
	<u>SERVICES</u> - 22400	
22403	Workmens Insurance	\$ 500.00
22404	Automobile Insurance	400.00
22410	Light & Power	150.00
22411	Water	150.00
		<u>\$ 1,200.00</u>

APPROPRIATIONS
TRASH & GARBAGE DIVISION - CONTINUED

ACCOUNT No.		<u>AMOUNT</u>
<u>REPAIRS - 22500</u>		
22560	To Building	\$ 200.00
22561	To Machinery	100.00
22562	To Equipment	400.00
22564	To Automobiles & Trucks	3,500.00
22565	To Other Motorized Equipment	1,500.00
22566	To Wagons, Scrapers, etc.	200.00
22567	Horseshoeing & Veterinarians	100.00
		<u>\$ 6,000.00</u>
<u>MISCELLANEOUS - 22800</u>		
22806	Automobile Allowance A. T. McWright	<u>\$ 300.00</u>
<u>CAPITAL EXPENDITURES - 22900</u>		
22960	Buildings	\$ 400.00
22961	Machinery	500.00
22962	Equipment	300.00
22964	Automobiles & Trucks	600.00
22966	Wagons, Scrapers, etc.	350.00
22967	Live Stock	200.00
		<u>\$ 2,350.00</u>
	<u>TOTAL</u>	<u>\$ 52,750.00</u>

APPROPRIATIONS
CEMETERY DIVISION - ENGINEERING DEPARTMENT
For the Year 1927.

ACCOUNT No.		<u>AMOUNT</u>
<u>SALARIES & WAGES - 23100</u>		
23102	Sexton	\$ 1,800.00
23103	Foreman	1,050.00
23103	5 Funeral Attendants	4,800.00
23103	10 Laborers	9,000.00
23103	Extra Labor	1,000.00
		<u>\$17,650.00</u>
<u>MATERIALS - 23200</u>		
23200	EVERGREEN Cemetery Improvements	\$ 800.00
23201	Gravel, Sand, etc.	800.00
23214	Plants, Shrubs, Etc.	200.00
		<u>\$ 1,800.00</u>
<u>SUPPLIES - 23300</u>		
23309	Ice	\$ 50.00
23310	Stock Feed	420.00
23311	Fuel & Gas	35.00
23315	Gas & Oils	300.00
23316	Tires & Tubes	175.00
23320	Small Tools	300.00
23321	Stationery & Office Supplies	500.00
23322	Postage	25.00
		<u>\$ 1,605.00</u>
<u>SERVICES - 23400</u>		
23403	Workmens Insurance	\$ 300.00
23404	Automobile Insurance	30.00
23405	Bonding Expense	5.00
23410	Power & Light	120.00
23411	Water	1,800.00
23412	Telegraph & Telephone	60.00
23414	Laundry	50.00
		<u>\$ 2,365.00</u>
<u>REPAIRS - 23500</u>		
23560	To Buildings	\$ 375.00
23562	To Equipment	100.00
23563	To Furniture & Fixtures	25.00
23564	To Automobiles & Trucks	150.00
		<u>\$ 650.00</u>

APPROPRIATIONS
CEMETERY DIVISION - CONTINUED

ACCOUNT NO.	AMOUNT
<u>CAPITAL EXPENDITURES - 23900</u>	
23960 Tool Shed	\$ 200.00
23962 Equipment	400.00
23963 Furniture & Fixtures	25.00
	<u>\$ 625.00</u>
	<u>\$24,725.00</u>

APPROPRIATIONS
PARKS DIVISION - ENGINEERING DEPARTMENT
For the Year 1927

ACCOUNT NO.	AMOUNT
<u>SALARIES & WAGES - 24100</u>	
24103 Foreman	\$ 1,200.00
24103 6 Keepers	6,450.00
24103 4 Laborers (6 months)	1,920.00
	<u>\$ 9,560.00</u>
<u>MATERIALS - 24200</u>	
24201 Gravel, Sand, etc.	\$ 100.00
24202 Lumber, Brick & Cement	200.00
24203 Wire, Steel & Hardware	100.00
24206 Posts, Poles & Piling	100.00
24214 Plants, Shrubs, etc.	100.00
	<u>\$ 600.00</u>
<u>SUPPLIES - 24300</u>	
24309 Ice	\$ 75.00
24320 Small Tools	400.00
24323 Light Globes & Fixtures	120.00
	<u>\$ 595.00</u>
<u>SERVICES - 24400</u>	
24410 Light & Power	\$ 100.00
24411 Water	2,100.00
	<u>\$ 2,200.00</u>
<u>REPAIRS - 24500</u>	
24560 To Buildings	\$ 50.00
24562 To Equipment	300.00
24563 To Furniture & Fixtures	100.00
	<u>\$ 450.00</u>
<u>CAPITAL EXPENDITURES- 24900</u>	
24960 Buildings	\$ 150.00
24962 Equipment	700.00
24963 Furniture & Fixtures	100.00
	<u>\$ 950.00</u>
	<u>\$14,395.00</u>

APPROPRIATIONS
PUBLIC HEALTH DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT.
For the Year 1927.

ACCOUNT No.		AMOUNT
	<u>SALARIES - 30100</u>	
30101	Health Officer	\$ 5,000.00
30102	Asst. Health Officer	2,700.00
30102	Dairy Inspector	1,800.00
30102	Sanitary Inspector	1,500.00
30102	Food & Drug Inspector	1,500.00
30102	Stenographer	1,200.00
30102	Public Health Nurse	1,500.00
30102	Clinical Nurse	1,500.00
		<u>\$16,700.00</u>
	<u>SUPPLIES - 30300</u>	
30304	Chemicals & Drugs	\$ 600.00
30306	Dry Goods & Bedding	50.00
30308	Laboratory Supplies	100.00
30312	Disinfectants	100.00
30315	Gas & Oil } Mosquito Truck	100.00
30316	Tires & Tubes }	50.00
30319	Surgical Supplies	200.00
30320	Small Tools	10.00
30321	Stationery & Office Supplies	500.00
30322	Postage	200.00
		<u>\$ 1,910.00</u>
	<u>SERVICES - 30400</u>	
30412	Telephone & Telegraph	\$ 75.00
30414	Laundry	60.00
30430	Advertising & Public Printing	300.00
30432	Dues & Subscriptions	25.00
		<u>\$ 450.00</u>
	<u>REPAIRS - 30500</u>	
30562	To Equipment	\$ 50.00
30563	To Furniture & Fixtures	50.00
30564	To Automobile (Mosquito Truck)	50.00
		<u>\$ 150.00</u>
	<u>MISCELLANEOUS EXPENSE - 30600</u>	
30604	Traveling	\$ 100.00
30606	Automobile Allowances:	
	Asst. Health Officer	300.00
	Dairy Inspector	300.00
	Sanitary Inspector	300.00
	Food & Drug Inspector	300.00
	1 Nurse	300.00
		<u>\$ 1,600.00</u>
	<u>CAPITAL EXPENDITURES - 30900</u>	
30962	Equipment	\$ 500.00
30963	Furniture & Fixtures	500.00
		<u>\$ 1,000.00</u>
	TOTAL	<u>\$21,820.00</u>

APPROPRIATIONS
HOSPITAL DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT

For the Year 1927

ACCOUNT No.		AMOUNT
	<u>SALARIES - 31100</u>	
31101	Business Manager	\$ 2,100.00
31102	Superintendent of Nurses	2,040.00
31102	Ass't. Superintendent	1,620.00
31102	Surgical Nurse	1,800.00
31102	Night Superintendent	1,620.00
31103	20 Student Nurses	3,600.00
31103	Matron - Nurses Home	600.00
31103	Orderly - New Building	600.00
31103	Orderly - Old Building	450.00
31103	2 Maids	600.00
31103	Cook	720.00
31103	Waitress	360.00
31103	2 Scrub Women	660.00
31103	2 Dish Washers	840.00
31103	Male Nurse	300.00
31103	Yardman	300.00
31103	Extra Labor	250.00
		<u>\$18,490.00</u>

APPROPRIATIONS
HOSPITAL DIVISION - CONTINUED.

ACCOUNT NO.	AMOUNT
<u>SUPPLIES - 31300</u>	
31304 Drugs	\$ 4,500.00
31305 Groceries, etc.	13,500.00
31306 Dry Goods & Bedding	500.00
31307 Kitchen Supplies	200.00
31308 Laboratory Supplies	600.00
31309 Ice	600.00
31311 Fuel & Gas	1,500.00
31312 Disinfectants	100.00
31313 Janitor's Supplies	100.00
31317 Anesthetics	1,000.00
31318 X-Ray	300.00
31319 Surgical Supplies	1,200.00
31320 Small Tools	50.00
31321 Stationery & Office Supplies	400.00
31322 Postage	100.00
31323 Light Globes & Fixtures	100.00
	<u>\$24,750.00</u>
<u>SERVICES - 31400</u>	
31410 Light & Power	\$ 3,000.00
31411 Water	420.00
31412 Telephone & Telegraph	350.00
31414 Laundry	2,800.00
31440 Sewing	50.00
	<u>\$ 6,620.00</u>
<u>REPAIRS - 31500</u>	
31560 To Buildings	\$ 250.00
31562 To Equipment	250.00
31563 To Furniture & Fixtures	250.00
	<u>\$ 750.00</u>
<u>MISCELLANEOUS - 31600</u>	
31606 Automobile Allowance	\$ 150.00
Manager	TOTAL
	<u>\$ 150,790.00</u>

APPROPRIATIONS
WELFARE & CHARITY DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT
For the Year 1927

ACCOUNT NO.	AMOUNT
<u>SALARIES - 32100</u>	
32102 Investigation Officer	<u>\$ 1,620.00</u>
<u>CONTRIBUTIONS - 32700</u>	
32700 General Relief	<u>\$ 6,000.00</u>
<u>MISCELLANEOUS EXPENSE - 32800</u>	
32806 Automobile Allowance	\$ 300.00
Manager	TOTAL
	<u>\$ 7,920.00</u>

APPROPRIATIONSPUBLIC WEIGHTS & MEASURES DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT.

For the year 1927.

<u>ACCOUNT NO.</u>		<u>AMOUNT</u>
	<u>SALARIES - 33100</u>	
33102	Inspector	\$ 1,650.00
33102	Weigher	1,200.00
		<u>\$ 2,850.00</u>
	<u>SUPPLIES - 33300</u>	
33309	Ice	\$ 20.00
33321	Stationery & Office Supplies	25.00
33322	Postage	10.00
31340	Sundry	25.00
		<u>\$ 70.00</u>
	<u>SERVICES - 33400</u>	
33412	Telephone	\$ 60.00
	<u>REPAIRS - 33500</u>	
33562	To Equipment	\$ 25.00
	<u>MISCELLANEOUS - 33800</u>	
33806	Automobile Allowance	\$ 120.00
	TOTAL	<u>\$ 3,125.00</u>

APPROPRIATIONSPOLICE DEPARTMENT

For the year 1927.

<u>ACCOUNT NO.</u>		<u>AMOUNT</u>
	<u>SALARIES - 40100</u>	
40101	Chief of Police	\$ 2,500.00
40102	Sergeant of Police	1,800.00
40102	Judge of Corporation Court	1,200.00
40102	Clerk of Corporation Court	1,800.00
40102	Night Clerk	1,440.00
40102	Fingerprint Man	1,800.00
40102	Stenographer	1,200.00
40102	Chief of Detectives	1,680.00
40103	2 Plain Clothes Men	2,120.00
40103	2 Plain Clothes Men	2,000.00
40103	1 Plain Clothes Man	1,500.00
40103	4 Detectives	5,280.00
40103	14 Patrolmen	18,480.00
40103	2 Poundmen	2,760.00
40103	7 Motorcycle Men	9,240.00
40103	Depot Matron	600.00
40103	Extras	<u>2,400.00</u>
		<u>\$ 59,500.00</u>
	<u>SUPPLIES - 40300</u>	
40310	Stock Feed for Pound	\$ 400.00
40314	Flashlight & Supplies	240.00
40315	Gas & Oil	3,000.00
40316	Tires, Tubes, etc.	1,100.00
40321	Stationery & Office Supplies	500.00
40322	Postage	25.00
40328	Finger Print Supplies	1,000.00
40329	Police Supplies	500.00
		<u>\$ 6,765.00</u>
	<u>SERVICES - 40400</u>	
40405	Bonding Expense	\$ 15.00
40410	Light & Power (Signal Lights)	720.00
40412	Telephone & Telegraph	600.00
40414	Laundry	150.00
40432	Dues & Subscriptions	25.00
		<u>\$ 1,510.00</u>
	<u>REPAIRS - 40500</u>	
40563	To Furniture & Fixtures	\$ 50.00
40564	To Automobiles & Motorcycles	2,450.00
		<u>\$ 2,500.00</u>

APPROPRIATIONS
POLICE DEPARTMENT - CONTINUED
For the year 1927.

ACCOUNT NO.		<u>AMOUNT</u>
<u>MISCELLANEOUS EXPENSE</u> - 40800		
40803	Rent - Pound	\$ 240.00
40804	Traveling	1,060.00
40805	Feeding Prisoners	1,200.00
		<u>\$ 2,500.00</u>
<u>CAPITAL EXPENDITURES</u> - 40900		
40962	Equipment	\$ 250.00
40963	Furniture & Fixtures	300.00
		<u>\$ 550.00</u>
	TOTAL	<u>\$ 73,625.00</u>

APPROPRIATIONS
FIRE DEPARTMENT
For the Year 1927.

ACCOUNT NO.		<u>AMOUNT</u>
<u>SALARIES</u> - 50100		
50101	Chief	\$ 2,520.00
50101	Assistant Chief	1,896.00
50102	Fire Marshal	1,896.00
50102	Master Mechanic	1,896.00
50102	Fire Inspector	1,560.00
50103	9 Captains	15,984.00
50103	4 Lieutenants	6,816.00
50103	3 Laddermen	4,752.00
50103	1 Ladderman	1,320.00
50103	14 Hosemen	22,176.00
50103	6 Hosemen	8,640.00
50103	6 Hosemen	7,920.00
50103	5 Hosemen	6,300.00
		<u>\$ 83,676.00</u>
<u>SUPPLIES</u> - 50300		
50303	Chemicals	\$ 150.00
50309	Ice	50.00
50311	Fuel & Gas	700.00
50312	Disinfectants	15.00
50313	Janitor's Supplies	100.00
50315	Gas & Oil	850.00
50316	Tires, Tubes, etc.	1,500.00
50320	Small Tools	100.00
50321	Stationery & Office Supplies	100.00
50322	Postage	10.00
50323	Light Globes & Fixtures	100.00
50340	Sundry Supplies	300.00
		<u>\$ 3,975.00</u>
<u>SERVICES</u> - 50400		
50410	Light & Power	\$ 1,320.00
50411	Water	600.00
50412	Telephone & Telegraph	1,060.00
50414	Laundry	60.00
50430	Advertising	10.00
50432	Dues & Subscriptions	20.00
		<u>\$ 3,070.00</u>
<u>REPAIRS</u> - 50500		
50560	To Buildings	\$ 1,500.00
50562	To Equipment	500.00
50564	To Automobiles & Trucks	1,500.00
		<u>\$ 3,500.00</u>
<u>MISCELLANEOUS EXPENSE</u> - 50800		
50804	Traveling	\$ 250.00
50806	Automobile Allowance: Fire Marshal	300.00
	Mechanic	120.00
		<u>\$ 670.00</u>
<u>CAPITAL EXPENDITURES</u> - 50900		
50962	Equipment (Hose)	\$ 2,800.00
50963	Furniture & Fixtures	200.00
		<u>\$ 3,000.00</u>
	TOTAL	<u>\$ 97,891.00</u>

APPROPRIATIONS
LEGAL DEPARTMENT
For the Year 1927.

ACCOUNT No.		AMOUNT
<u>SALARIES - 60100</u>		
60101	City Attorney	\$ 5,000.00
60102	Asst. City Attorney	1,500.00
60102	Stenographer	720.00
		<u>\$ 7,220.00</u>
<u>SUPPLIES - 60300</u>		
60321	Stationery & Office Supplies	\$ 25.00
60322	Postage	25.00
60340	Sundries	30.00
		<u>\$ 80.00</u>
		<u>\$ 7,300.00</u>

APPROPRIATIONS
OFFICE - WATER, LIGHT & POWER DEPARTMENT
For the Year 1927

ACCOUNT No.		AMOUNT
<u>SALARIES - 70100</u>		
70101	Office Superintendent	\$ 3,300.00
70102	Cashier	2,040.00
70102	Cashier	2,040.00
70102	Trouble Clerk	2,100.00
70102	Rate Clerk	2,220.00
70102	Clerk	1,500.00
70102	Clerk	1,620.00
70102	Clerk	1,560.00
70102	Clerk	1,500.00
70102	Stenographer & Clerk	1,800.00
70102	Machine Operator	1,500.00
70102	Machine Operator	1,740.00
70102	Cut Off Man	1,560.00
70102	Service Dept. Clerk	1,500.00
70102	3 Meter Readers	5,600.00
70102	Extra	300.00
		<u>\$32,450.00</u>
<u>SUPPLIES - 70300</u>		
70315	Gas & Oil	\$ 65.00
70316	Tires & Tubes	50.00
70321	Stationery & Office Supplies	3,000.00
70322	Postage	2,500.00
70323	Light Globes & Fixtures	150.00
		<u>\$ 5,765.00</u>
<u>SERVICES - 70400</u>		
70405	Bonding Expense	\$ 75.00
70405	Workmen's Insurance	150.00
70404	Automobile Insurance	30.00
70406	Miscellaneous Insurance	17.00
70412	Telephone & Telegraph	300.00
		<u>\$ 602.00</u>
<u>REPAIRS - 70500</u>		
70563	To Furniture & Fixtures	\$ 50.00
70564	To Automobile	50.00
		<u>\$ 100.00</u>
<u>MISCELLANEOUS - 70500</u>		
70504	Traveling	\$ 250.00
<u>CAPITAL EXPENDITURES - 70900</u>		
70963	For Furniture & Fixtures	\$ 1,000.00
		<u>\$40,197.00</u>

APPROPRIATIONS
ELECTRIC PLANT - WATER, LIGHT & POWER DEPARTMENT
For the year 1927.

ACCOUNT NO.		<u>AMOUNT</u>
<u>SALARIES & WAGES - 71100</u>		
71101	Chief Engineer	\$ 3,000.00
71103	Assistant Engineer	2,340.00
71102	Dynamo Tender	2,070.00
71103	2 Dynamo Tenders	4,020.00
71103	4 Engineers	8,040.00
71103	Electric Repairman	2,010.00
71103	Boilerman	1,770.00
71103	Blacksmith	1,620.00
71103	4 Firemen	6,720.00
71103	1 Fireman	1,620.00
71103	Labor	30,000.00
71104	Contract Labor	7,345.62
		<u>\$70,555.62</u>
<u>SUPPLIES - 71300</u>		
71301	Lignite	\$ 83,000.00
71302	Lubricants & Waste	500.00
71309	Ice	100.00
71313	Janitors Supplies	20.00
71314	Flashlights & Supplies	10.00
71315	Gas & Oil	65.00
71316	Tires & Tubes	50.00
71320	Small Tools	200.00
71321	Stationery & Office Supplies	160.00
71322	Postage	5.00
71323	Light Globes & Fixtures	100.00
71326	Welding Gas	250.00
71340	Miscellaneous	400.00
		<u>\$84,860.00</u>
<u>SERVICES - 71400</u>		
71403	Workmens Insurance	\$ 1,750.00
71404	Automobile Insurance	50.00
71405	Bonding Expense	5.00
71412	Telephone & Telegraph	100.00
71432	Dues & Subscriptions	3.00
		<u>\$ 1,908.00</u>
<u>REPAIRS - 71500</u>		
71560	To Buildings	\$ 235.00
71561	To Machinery	400.00
71562	To Equipment	100.00
71564	To Automobiles & Trucks	50.00
		<u>\$ 785.00</u>
<u>MISCELLANEOUS - 71800</u>		
71804	Traveling	\$ 50.00
71806	Auto Allowance - Chief Engineer	180.00
		<u>\$ 230.00</u>
	TOTAL	<u>\$153,338.52</u>

APPROPRIATIONS
ELECTRIC DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT
For the Year 1927.

ACCOUNT NO.		<u>AMOUNT</u>
<u>SALARIES & WAGES - 72100</u>		
72101	Superintendent	\$ 3,600.00
72102	Asst. Superintendent	2,160.00
72103	Utility Man	1,980.00
72103	Meter Installer	1,980.00
72103	Repair Man	1,860.00
72103	Line Foreman	2,340.00
72103	Line Foreman	2,160.00
72102	Draftsman	1,248.00
72102	Stenographer	1,320.00
72102	Inspector	1,800.00
72103	Meter Install Helper	1,500.00
72103	2 Meter Test Men	2,000.00
72103	Street Light Foreman	1,996.50
72103	5 Linemen	9,360.00
72103	3 App. Linemen	4,500.00
72103	4 Helpers	4,368.00
72103	4 Helpers	4,056.00
72103	Truck Driver	1,248.00
72103	Night Troubleshooter	2,310.00
72103	Carpenter	1,326.00
		<u>\$ 53,112.80</u>

APPROPRIATIONSELECTRIC DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT -CONTINUED

For the Year 1927

<u>ACCOUNT NO.</u>	<u>AMOUNT</u>
	<u>MATERIALS - 72200</u>
72201	Gravel, Sand, Etc. \$ 100.00
72202	Lumber, Brick, Etc. 500.00
72203	Wire, Steel & Hardware 3,000.00
72206	Posts, Poles, Etc. 4,000.00
72207	Electric Cable 10,000.00
72208	Cross Arms, Insulators, Etc. 3,000.00
72209	Transformers 3,000.00
72211	Meters 7,000.00
	<u>\$30,600.00</u>
	<u>SUPPLIES - 72300</u>
72309	Ice \$ 75.00
72314	Flashlight & Supplies 25.00
72315	Gas & Oil 2,000.00
72316	Tires & Tubes 1,000.00
72320	Small Tools 750.00
72323	Light Globes & Electric Fixtures 4,000.00
72324	Street Light Supplies 4,000.00
72327	Engineering Supplies 500.00
	<u>\$12,350.00</u>
	<u>SERVICES - 72400</u>
72403	Workmen's Insurance \$ 3,500.00
72404	Automobile Insurance 400.00
72405	Bonding Expense 5.00
72412	Telephone & Telegraph 50.00
72432	Dues & Subscriptions 25.00
	<u>\$ 3,980.00</u>
	<u>REPAIRS - 72500</u>
72556	Meters \$ 1,500.00
72564	Automobiles & Trucks 1,000.00
	<u>\$ 2,500.00</u>
	<u>MISCELLANEOUS - 72600</u>
72604	Traveling \$ 200.00
72606	Automobile Allowance: 300.00
	Electric Inspector 150.00
	Asst. Superintendent 680.00
	<u>\$ 680.00</u>
	<u>CAPITAL EXPENDITURES - 72900</u>
72962	Equipment \$ 1,000.00
72963	Furniture & Fixtures 500.00
72964	Automobiles 2,000.00
	<u>\$ 3,500.00</u>
	<u>TOTAL</u> <u>\$106,722.80</u>

APPROPRIATIONSPUMPING PLANT - WATER, LIGHT & POWER DEPARTMENT

For the year 1927.

<u>ACCOUNT NO.</u>	<u>AMOUNT</u>
	<u>SALARIES & WAGES - 73100</u>
73103	Pump Foreman \$ 2,160.00
73103	4 Pump Tenders 8,040.00
	<u>\$ 10,200.00</u>
	<u>SUPPLIES - 73300</u>
73302	Lubricants & Waste \$ 75.00
73309	Ice 12.00
73323	Light Globes & Fixtures 85.00
73340	Miscellaneous 100.00
	<u>\$ 272.00</u>
	<u>REPAIRS - 73500</u>
73560	To Buildings \$ 200.00
73561	To Machinery 300.00
	<u>\$ 500.00</u>
	<u>TOTAL - \$ 10,972.00</u>

APPROPRIATIONS
FILTRATION PLANT - WATER, LIGHT & POWER DEPARTMENT
For the year 1927.

ACCOUNT NO.		AMOUNT
	<u>SALARIES & WAGES</u> - 74100	
74101	Superintendent & Chemist	\$ 3,000.00
74102	Laboratory Expert	1,950.00
74103	3 Operators	5,220.00
74103	Repair Man	1,740.00
74103	3 Helpers	4,500.00
74103	Lineman	1,500.00
74103	Extra Labor	1,000.00
		<u>\$15,940.00</u>
	<u>SUPPLIES</u> - 74300	
74302	Oil and Waste	\$ 25.00
74303	Chemicals	22,000.00
74308	Laboratory Supplies	300.00
74309	Ice	36.00
74311	Fuel & Gas	50.00
74313	Janitors Supplies	20.00
74314	Flashlight Supplies	5.00
74320	Small Tools	100.00
74321	Stationery & Office Supplies	10.00
74322	Postage	10.00
74323	Light Globes & Fixtures	10.00
		<u>\$22,595.00</u>
	<u>SERVICES</u> - 74400	
74405	Bonding Expense	\$ 5.00
74403	Workmens Insurance	350.00
74404	Automobile Insurance	30.00
74412	Telephone & Telegraph	100.00
74432	Dues & Subscriptions	20.00
		<u>\$ 505.00</u>
	<u>REPAIRS</u> - 74500	
74561	To Machinery	\$ 50.00
74562	To Equipment	200.00
		<u>\$ 250.00</u>
	<u>MISCELLANEOUS</u> - 74600	
74604	Traveling	\$ 250.00
74606	Automobile Allowance (Supt.)	300.00
		<u>\$ 550.00</u>
	<u>CAPITAL EXPENDITURES</u> - 74900	
74962	Equipment (Meters)	\$ 2,000.00
		<u>\$44,541.00</u>

APPROPRIATIONS
WATER DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT
For the Year 1927.

ACCOUNT NO.		AMOUNT
	<u>SALARIES & WAGES</u> - 75100	
75101	Superintendent	\$ 3,000.00
75102	Asst. "	2,100.00
75103	Meter Repair Man	1,680.00
75103	2 Trouble Men	3,360.00
75103	2 Helpers to Trouble Men	3,120.00
75103	Foreman	1,500.00
75102	Draftsman	1,500.00
75103	Meter Tester	1,320.00
75103	Air Compressor Operator	1,500.00
75103	Pipe Fitter	1,500.00
75103	3 Pipe Fitters Helpers	3,240.00
75103	Day Labor	10,000.00
		<u>\$34,120.00</u>
	<u>MATERIALS</u> - 75200	
75201	Gravel and Sand	\$ 100.00
75202	Lumber, Brick, Cement, etc.	100.00
75205	Water Pipe	15,500.00
75210	Fittings	6,600.00
75511	Meters & Parts	13,500.00
75512	Meter Boxes	2,000.00
75513	Hydrants & Valves	5,000.00
		<u>\$42,800.00</u>

APPROPRIATIONSWATER DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT - CONTINUED

<u>ACCOUNT NO.</u>		<u>AMOUNT</u>
<u>SUPPLIES - 75300</u>		
75309	Ice	\$ 75.00
75311	Fuel	200.00
75315	Gas & Oil	2,000.00
75316	Tires, Tubes, etc.	1,600.00
75320	Small Tools	1,200.00
75321	Stationery & Office Supplies	25.00
75327	Engineering Supplies	500.00
		<u>\$ 5,600.00</u>
<u>SERVICES - 75400</u>		
75403	Workmens Insurance	\$ 1,000.00
75404	Automobile Insurance	300.00
75405	Bonding Expense	5.00
75412	Telephone & Telegraph	50.00
75432	Dues & Subscriptions	25.00
		<u>\$ 1,380.00</u>
<u>REPAIRS - 75500</u>		
75563	To Furniture & Fixtures	\$ 50.00
75564	To Automobile & Trucks	500.00
		<u>\$ 550.00</u>
<u>MISCELLANEOUS - 75500</u>		
75504	Traveling	\$ 300.00
75506	Automobile Allowance (Supt.)	300.00
		<u>\$ 600.00</u>
<u>CAPITAL EXPENDITURES - 75900</u>		
75963	Furniture & Fixtures	\$ 450.00
75964	Automobiles & Trucks	2,500.00
		<u>\$ 2,950.00</u>
<u>TOTAL</u>		
		<u>\$ 15,000.00</u>

APPROPRIATIONSSANITARY SEWER SYSTEM - WATER, LIGHT & POWER DEPARTMENT

For the year 1927..

<u>ACCOUNT NO.</u>		<u>AMOUNT</u>
<u>SALARIES & WAGES - 76100</u>		
76101	Superintendent	\$ 3,000.00
76102	Inspector	1,800.00
76103	Repairman	1,500.00
76103	Repairman	1,320.00
76103	Pipe Layer	1,320.00
76103	Disposal Plant Superintendent	2,040.00
76103	3 Pump Tenders	3,960.00
76103	Utility Man	1,200.00
76103	Foreman	1,710.00
76103	Asst. Foreman	1,080.00
76103	16 Laborers	14,976.00
		<u>\$ 33,906.00</u>
<u>MATERIALS - 76200</u>		
76201	Sand, Gravel, etc.	\$ 200.00
76202	Lumber, Brick, Cement, etc.	1,700.00
76203	Wire, Steel & Hardware	1,000.00
76204	Sewer Pipe & Fittings	10,672.00
		<u>\$ 13,572.00</u>
<u>SUPPLIES - 76300</u>		
76303	Chemicals	\$ 1,400.00
76302	Oil, Waste, etc.	200.00
76309	Ice	50.00
76312	Disinfectants	100.00
76315	Gas & Oil	1,000.00
76316	Tires, Tubes, etc.	400.00
76320	Small Tools	400.00
76321	Stationery & Office Supplies	500.00
76327	Engineering Supplies	150.00
		<u>\$ 4,200.00</u>
<u>SERVICES - 76400</u>		
76403	Workmens Insurance	\$ 500.00
76404	Automobile Insurance	100.00
76405	Bonding Expense	5.00
76406	Miscellaneous Insurance	500.00
76412	Telephone & Telegraph	50.00
76430	Advertising	100.00
		<u>\$ 1,255.00</u>
<u>REPAIRS - 76500</u>		
76562	To Equipment	\$ 1,500.00
76564	To Automobiles & Trucks	500.00
76565	Other Motored Equipment	400.00
		<u>\$ 2,400.00</u>

APPROPRIATIONS
SANITARY SEWER SYSTEM - CONTINUED
For the year 1927.

ACCOUNT NO.		AMOUNT
<u>MISCELLANEOUS - 76500</u>		
76501	Refunds	\$ 500.00
76504	Traveling	250.00
76506	Automobile Allowance: Superintendent Inspector Supt. Disposal Plant	300.00 300.00 300.00 <u>\$ 1,650.00</u>
<u>CAPITAL EXPENDITURES - 76900</u>		
76962	Equipment	\$ 2,500.00
76963	Furniture & Fixtures	200.00
	TOTAL	<u>\$ 2,700.00</u>
		<u>\$ 59,701.00</u>

APPROPRIATIONS
GENERAL - WATER, LIGHT AND POWER DEPARTMENT
For the Year 1927.

ACCOUNT NO.		AMOUNT
<u>PRO RATA OF GENERAL FUND EXPENSES</u>		
70451	Equivalent of Taxes	\$ 33,000.00
70452	Refunding Bonds	75,000.00
70453	Filtration Bonds	5,000.00
70454	Interest on Bonds	50,326.25
70455	City Managers Office	5,400.00
70456	Accounting Division	5,400.00
70457	Purchasing Division	5,600.00
70458	City Clerk's Office	1,800.00
70459	Engineer's Office	1,200.00
70460	Legal Department	1,800.00
70461	Rent	1,200.00
		<u>\$186,726.25</u>
<u>MISCELLANEOUS</u>		
70900	Refunds on Contracts	\$ 6,500.00
70501	Fritts Claim	5,413.00
70403	Public Liability Insurance	2,579.90
70952	Barton Creek Bridge	3,200.00
		<u>\$ 20,692.90</u>
		<u>\$207,419.15</u>

**BUDGET
INTEREST & SINKING FUND APPROPRIATIONS
For the Year 1927**

51

DATE OF DESCRIPTION ISSUE	INT. RATE	TOTAL AMOUNT ISSUED	BALANCE OUTSTANDING Jan. 1, 1927	MATURITIES PERIOD	MATURITIES DUE JULY 1, 1927	PRINCIPAL DUE INTEREST DUE JAN. 1, 1928	PRINCIPAL DUE INTEREST DUE JAN. 1, 1928	PRINCIPAL DUE INTEREST DUE JAN. 1, 1928	TO CREATE SINKING FUND TOTAL
7-1-10	5%	\$ 75,000.00	\$ 50,000.00	Every 5 years	\$ 1,250.00	\$ 0-	\$ 1,250.00	\$ 2,000.00	\$ 4,500.00
7-1-12	School Bonds	150,000.00	150,000.00	7-1-52	-0-	3,750.00	-0-	3,750.00	11,250.00
7-1-12	Hospital Bonds	50,000.00	50,000.00	7-1-52	-0-	1,250.00	-0-	1,250.00	-0-
7-1-12	Sewer Bonds	250,000.00	160,000.00	Annually	10,000.00	4,000.00	3,750.00	-0-	17,750.00
7-1-12	Street Improvement Bonds	250,000.00	160,000.00	Do	10,000.00	4,000.00	3,750.00	-0-	17,750.00
7-1-12	Cemetery Purchase Bonds	50,000.00	22,000.00	Do	2,000.00	550.00	500.00	-0-	3,050.00
7-1-15	School Building Bonds	250,000.00	190,000.00	10,000.00	10,000.00	4,750.00	-0-	4,500.00	19,250.00
7-1-15	Sanitary Bonds	50,000.00	28,000.00	Do	2,000.00	700.00	650.00	-0-	3,350.00
7-1-15	Street, Bridge & Sewer	425,000.00	285,000.00	15,000.00	15,000.00	7,125.00	-0-	6,750.00	28,875.00
7-1-16	Refunding Bonds	1,170,000.00	779,000.00	39,000.00	39,000.00	18,501.25	17,575.00	-0-	75,076.25
1-1-17	Refunding Funds	1,170,000.00	668,000.00	10,000.00	10,000.00	-0-	1,550.00	-0-	13,060.00
1-1-18	School Funds	50,000.00	41,000.00	1,000.00	1,000.00	-0-	1,025.00	-0-	3,050.00
7-1-18	Sewer Disposal Plant	100,000.00	80,000.00	2,500.00	2,500.00	2,000.00	1,937.00	-0-	2,437.50
7-1-21	Hospital Funds	30,000.00	29,000.00	1,000.00	1,000.00	870.00	-0-	840.00	2,710.00
1-1-24	Garbage Incinerator Bonds	50,000.00	48,000.00	1,000.00	1,000.00	-0-	1,175.00	-0-	3,350.00
1-1-24	School Bonds	500,000.00	487,000.00	12,175.00	5,000.00	12,175.00	-0-	5,000.00	29,350.00
1-1-24	Water Filtration	300,000.00	285,000.00	7,125.00	7,125.00	-0-	7,125.00	-0-	19,250.00
7-1-26	School Bonds	150,000.00	150,000.00	Irregular	2,000.00	7,125.00	-0-	7,125.00	-0-
		\$ 2,962,000.00	\$ 313,500.00		\$ 22,000.00	\$ 73,047.50	\$ 7,000.00	\$ 274,446.75	
		\$ 193,500.00	\$ 378,901.25						

**Exchange
Commission**

267.45
524.25
\$275,240.45

RECORDED

BE IT FURTHER RESOLVED:

That this resolution shall remain on file with the City Clerk for public inspection at least one week before the final passage or adoption thereof.

The above resolution was read and laid on the table.

City Manager Johnson laid before the Council an offer of J. C. Bryant to sell to the City about six acres of land, at \$450.00 per acre, situated between 32nd and 34th Streets on Shoal Creek, for a gravel pit, with the privilege of a sixty days option on the property for the purpose of testing the quality of gravel on same. City Council instructed City Manager Johnson to secure such option and make such tests.

Councilman Reed moved that the Council recess, subject to call of the Mayor. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Pannell, Reed, and Steck, 4; nayes, none, Councilman Barker absent.

The Council then recessed.

O.H. McFadden

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 10, 1927.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Barker, Pannell, and Steck, 4; absent, Councilman Reed.

The Minutes of the last meeting were read and Councilman Pannell moved the adoption of same. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Barker, Pannell and Steck, 4; nayes, none, Councilman Reed absent.

A. W. Griffith, representing the Little Theatre organization, appeared before the Council and requested that they be given free water and light service at their building located upstairs over 7th and Congress Avenue. No action was taken on the matter, except to advise said Griffith to file with the Council a written communication setting forth the merits of this organization, its purposes, etc.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, the improvements on Lot 21, and S. 1/2 of 22, Block 7, Hyde Park Annex, were assessed for taxation as follows, for the following years: for 1922, \$405.00; for 1923, \$400.00; for 1924, \$400.00; for 1925, \$400.00; and for 1926, \$400.00; and

WHEREAS, the improvements on Lot 23, and N. 1/2 of 22, Block 7 were assessed for taxes as follows, for the following years: for 1922, \$215.00; for 1923, \$200.00; for 1924, \$200.00; for 1925, \$200.00; and for 1926, \$200.00; and

WHEREAS, it has been shown to the satisfaction of the City Council that all of said assessments are excessive and should be corrected; and W. Trenchmann, guardian of Helene Luthy, non compos mentis, owner of said property, is now desirous of paying all said taxes, including the real